

**Town of North Smithfield  
Final Approved Department Budgets  
2008-2009**

7/7/2008

		Approved	Approved	Council	
		Budget	Budget	Approved	
Dept	TOWN DEPARTMENTS	2006/2007	2007/2008	2008/2009	%
					Inc.(Decr.)
<b>4111</b>	<b>Town Council</b>				
	101 Salaries	12,750	12,750	12,750	
	Salaries	-	-	-	
	221 FICA	976	975	975	
	311 Expenses	-	-	-	
	610 Office Supplies	500	300	525	
	421 Service - Fire Meetings	720	480	480	
	580 Travel & Dues	-	-	-	
	<b>Total Town Council</b>	<b>14,946</b>	<b>14,505</b>	<b>14,730</b>	<b>1.6%</b>
<b>4121</b>	<b>Probate Court Expense</b>				
	104 Judge	3,689	3,800	3,914	
	221 FICA	282	290	299	
	311 Maintenance	-	-	-	
	580 Travel & Dues			210	
	610 Office Supplies	200	200	25	
	<b>Total Probate Court Exp</b>	<b>4,171</b>	<b>4,290</b>	<b>4,448</b>	<b>3.7%</b>
<b>4122</b>	<b>Town Solicitor</b>				
	105 Solicitors Salary	55,414	57,076	58,789	
	106 Asst. Solicitors Salary	20,600	21,218	21,855	
	211 Health Ins.	n/a	-	-	
	212 Life Ins.	n/a	-	-	
	213 Dental Ins.	n/a	-	-	
	221 FICA	4,239	4,366	4,497	
	311 Maintenance	-	-	-	
	610 Office Supplies	1,000	250	-	
	328 Labor Lawyer/Arbitration	12,500	20,000	30,000	
	323 Extra-Ord Litigation	30,546	30,546	68,576	
	<b>Total Town Solicitor</b>	<b>124,299</b>	<b>133,457</b>	<b>183,717</b>	<b>37.7%</b>
<b>4131</b>	<b>Administration Office</b>				
	102 Administrators Salary	27,083	68,900	29,150	
	102 Administrators Salary	40,192	-	42,135	
	Grant Writer	14,353	14,784	15,228	
	103 Secretary	28,968	29,837	30,732	
	211 Health Ins.	26,802	29,881	28,198	
	213 Dental Ins.	1,803	1,879	1,973	
	212 Life Ins.	564	564	548	
	221 FICA	8,582	8,840	9,099	
	192 Longevity	1,593	1,641	1,690	
	311 Maintenance	400	400	996	
	345 Postage	1,500	1,000	893	
	431 Copier Exp	1,200	1,000	350	
	580 Travel & Dues	500	-	-	
	610 Office Supplies	1,000	1,000	1,200	
	621 Heat	960	1,104	1,605	
	622 Electric	1,320	1,650	1,969	
	623 Water	100	100	62	
	625 Telephone/Communication	3,000	3,000	2,565	
	626 Gas/Oil/Tires	-	1,500	1,200	
	742 Repair Vehicle	500	1,000	1,000	
	997 Bank Fees	-	-	-	
	<b>Total Administration Office</b>	<b>160,420</b>	<b>168,081</b>	<b>170,593</b>	<b>1.5%</b>
<b>4132</b>	<b>Personnel/Adm Service</b>				

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	115 Director (Manager)				
	211 Health Ins				
	212 Life Ins.				
	213 Dental Ins.				
	221 FICA				
	580 Travel & Dues				
	610 Supplies				
	647 Education/Training				
	<b>Total Personnel/Adm Service</b>	-	-	-	
<b>4134</b>	<b>Town Clerk's Office</b>				
	110 A Town Clerk Salary	48,031	49,472	52,440	
	B Salary Step Increase	-	-	-	
	111 A Deputy Clerk	27,821	28,656	30,516	
	B Deputy Clerk - New Hire/Temp Help	-	-	-	
	112 Recording Clerk	25,565	26,338	27,125	
	155 Overtime	400	400	400	
	211 Health Ins.	31,802	34,881	33,198	
	213 Dental Ins.	1,803	1,879	1,973	
	212 Life Ins.	847	847	823	
	221 FICA	8,478	8,722	9,200	
	192 Longevity	4,416	4,549	4,774	
	160 Charter Review Commission Exps.	-	-	-	
	311 Maintenance	400	400	950	
	345 Postage	1,000	1,000	585	
	431 Copier Exp	1,000	1,000	405	
	580 Travel & Dues	500	500	705	
	610 Office Supplies	1,800	5,200	2,200	
	621 Heat	1,500	2,280	2,650	
	622 Electric	1,200	1,680	2,151	
	623 Water	200	200	100	
	625 Telephone/Communications	2,556	2,556	990	
	631 Microfilming Exp	2,500	700	600	
	<b>Total Clerk's Office</b>	<b>161,819</b>	<b>171,260</b>	<b>171,784</b>	<b>0.3%</b>
<b>4135</b>	<b>Planning Division</b>				
	113 Salary Planner	52,490	54,065	56,687	
	114 Secretary Planning Dept	24,889	25,626	26,423	
	148 Sec-Planning Board	1,500	1,500	1,969	
	192 Longevity	1,575	1,622	1,701	
	211 Health Ins	26,802	29,881	28,198	
	212 Life Ins	564	564	548	
	213 Dental Ins.	1,803	1,879	1,973	
	221 FICA	6,093	6,220	6,488	
	311 Maintenance	400	564	895	
	331 Contractual Services		-	-	
	345 Postage	1,200	1,200	995	
	431 Copier Expense	2,500	2,500	350	
	434 Zoning & Sub-Div.Printing	500	600	600	
	435 Fuel for Vehicles	250	250	816	
	580 Travel & Dues	400	485	500	
	610 Office Expense	650	614	1,100	
	611 Impact Study	-	-	-	
	621 Heat	800	920	1,605	
	622 Electric	1,320	1,650	1,969	

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Dept	TOWN DEPARTMENTS		2006/2007	2007/2008	2008/2009	%
						Inc.(Decr.)
	623	Water	100	100	65	
	625	Telephone	3,460	3,460	2,563	
	750	Contract Services -Comp.Plan/GIS Update	2,500	1,000	1,500	
	750	Contract Services -DIV/MGMT of GIS	5,000	5,000	5,000	
	<b>Total Planning Division</b>		<b>134,796</b>	<b>139,701</b>	<b>141,946</b>	<b>1.6%</b>
<b>4141</b>	<b>Board of Canvassers</b>					
	107	Personnel	1,300	1,300	1,300	
	221	FICA	99	99	99	
	345	Postage/Redistricting	1,300	-	350	
	313	Election Expense	10,000	7,200	10,000	
	<b>Total Board of Canvassers</b>		<b>12,699</b>	<b>8,599</b>	<b>11,749</b>	<b>36.6%</b>
<b>4151</b>	<b>Finance Department</b>					
	115 A	Directors Salary	68,959	71,028	79,159	
	116	Senior Clerk	-	-	-	
	117	Fiscal Clerk-I	28,438	29,300	30,179	
	118	Fiscal Clerk-I	28,438	29,300	30,179	
	119	Assistant Finance Director	37,913	39,050	46,222	
	192	Longevity	-	-	-	
	211	Health Ins.	53,604	59,763	45,138	
	212	Life Ins.	1,129	1,129	1,097	
	213	Dental Ins.	3,606	3,759	3,947	
	221	FICA	12,527	12,904	15,505	
	262	Education reimbursement	3,620	4,162	1,450	
	311	Maintenance	400	400	899	
	327	Contractual Service	-	-	-	
	345	Postage	1,800	1,800	1,295	
	431	Copier Expense	1,500	1,500	350	
	565	Contingency	-	-	-	
	580	Travel & Dues	1,455	1,470	1,510	
	610	Office Supplies	1,600	1,600	2,000	
	621	Heat	1,440	1,656	1,605	
	622	Electric	2,640	3,300	1,969	
	623	Water	100	100	62	
	625	Telephone	4,690	4,690	4,285	
	<b>Total Finance Department</b>		<b>253,858</b>	<b>266,910</b>	<b>266,850</b>	<b>0.0%</b>
<b>4152</b>	<b>Tax Assessor's Department</b>					
	119	Assessor	41,262	42,500	51,000	
	120	Secretary	16,592	17,084	26,423	
	123	DP Clerk	-	-	-	
	192	Longevity	2,150	2,215	-	
	211	Health Ins.	14,721	16,274	19,099	
	212	Life Ins.	329	286	548	
	213	Dental Ins.	902	940	987	
	221	FICA	4,691	4,830	6,305	
	262	Education reimbursement	-	-	1,805	
	311	Maintenance	400	400	885	
	327	Contractual Services	-	-	-	
	343	Plat Map Drafting	2,000	1,510	1,510	
	344	RI Vehicle Value Commission	300	550	550	
	345	Postage	1,250	1,250	993	
	431	Copier Exp	300	300	125	

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		2006/2007	2007/2008	2008/2009	Inc.(Decr.)
	435		-	-	
	552	8,500	7,500	7,500	
	580	500	900	400	
	610	800	800	800	
	621	1,500	2,280	2,650	
	622	1,200	1,680	2,151	
	623	200	200	90	
	625	2,556	2,556	991	
	626	250	250	250	
	<b>Total Tax Assessor's Dept.</b>	<b>100,403</b>	<b>104,304</b>	<b>125,063</b>	<b>19.9%</b>
<b>4153</b>	<b>Tax Collector's Office</b>				
	121	33,866	34,886	35,936	
	122	25,565	26,338	27,125	
	123	-	-	-	
	155	750	750	400	
	192	1,016	1,047	1,078	
	211	25,033	29,881	28,198	
	212	564	564	548	
	213	1,803	1,879	1,973	
	221	4,682	4,764	4,937	
	262		1,382	2,575	
	311	400	400	885	
	345	3,000	3,000	1,995	
	349	-	-	-	
	431	800	800	285	
	580	-	-	-	
	610	1,200	900	900	
	621	1,620	2,462	2,650	
	622	1,440	2,016	2,151	
	623	100	100	90	
	625	2,556	2,556	991	
	<b>Total Tax Collector's Office</b>	<b>104,395</b>	<b>113,726</b>	<b>112,718</b>	<b>-0.9%</b>
<b>4154</b>	<b>Board of Tax Review</b>				
	311	1	1	1	
	<b>Total Board of Tax Review</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4155</b>	<b>Audits &amp; Computer Service</b>				
	326	26,000	27,000	27,000	
	327	7,500	2,500	-	
	346	20,000	22,945	24,365	
	347	8,500	9,000	9,600	
	351	7,500	36,000	36,000	
	352	3,000	3,000	3,000	
	356	-	-	-	
	445		3,000	3,000	
	<b>Total Audits &amp; Computer Service</b>	<b>72,500</b>	<b>103,445</b>	<b>102,965</b>	<b>-0.5%</b>
<b>4161</b>	<b>Zoning Board Expense</b>				
	311	-		1,000	
	147	2,400	2,400	2,579	
	327	5,500	5,500	6,000	

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			2006/2007	2007/2008	2008/2009	
	610	Office Supplies	100	250	250	
	345	Postage	2,000	1,500	900	
	<b>Total Zoning Board Expense</b>		<b>10,000</b>	<b>9,650</b>	<b>10,729</b>	<b>11.2%</b>
<b>4162</b>	<b>Personnel Board</b>					
	311	Personnel Board	1	1	1	
	<b>Total Personnel Board</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4163</b>	<b>Conservation Commission</b>					
	311	Conservation Commission	1	750	782	
	<b>Total Conservation Commission</b>		<b>1</b>	<b>750</b>	<b>782</b>	<b>4.3%</b>
<b>4164</b>	<b>Historic District Commission</b>					
	311	Historic District Comm	1	1	1	
	<b>Total Historic District Comm</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4165</b>	<b>Housing Authority</b>					
	311	Housing Authority	1	1	1	
	<b>Total Housing Authority</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4166</b>	<b>Regional Industrial Division</b>					
	340	Economic Developm't Funds			1	
	341	Reg. Industrial Devel	7,300	7,300	7,300	
	342	NRI Economic Devel	1,900	1,900	1,900	
	<b>Total Regional Industrial Division</b>		<b>9,200</b>	<b>9,200</b>	<b>9,201</b>	<b>0.0%</b>
<b>4167</b>	<b>Public Safety Commission</b>					
	311	Public Safety Commission	1	1	1	
	<b>Total Public Safety Commission</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4168</b>	<b>Budget Committee</b>					
	311	Budget Committee Expense	1	1	1	
	<b>Total Budget Committee</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4169</b>	<b>Juvenile Hearing Board</b>					
	147	Coordinator Position	3,200	3,200	3,200	
	345	Postage	200	100	200	
	610	Office Supplies	600	250	250	
	<b>Total Juvenile Hearing Board</b>		<b>4,000</b>	<b>3,550</b>	<b>3,650</b>	<b>2.8%</b>
<b>4191</b>	<b>Town Hall</b>					
	421	Service Rend.Firemen's Mtg				
	431	Reproducing/Copier(dept alloc)				
	555	Inauguration Exp	600	-	750	
	580	Dues & Contributions	6,000	6,000	6,000	
	610	Maint & Supplies	750	750	750	
	<b>Total Town Hall</b>		<b>7,350</b>	<b>6,750</b>	<b>7,500</b>	<b>11.1%</b>
<b>4192</b>	<b>Plant Operations</b>					
	621	Heat-Town Hall				
	621	Heat-Public Safety Center				
	621	Heat-Highway Dept				
	622	Elect-Town Hall				
	622	Elect-Public Safety Center				
	622	Elect-Highway Dept				

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Dept	TOWN DEPARTMENTS	2006/2007	2007/2008	2008/2009	% Inc.(Decr.)
	622				
	622				
	622				
	623	9,100	10,500	13,500	
	625				
	625				
	625				
	625				
	625				
	625				
	<b>Total Plant Operations</b>	<b>9,100</b>	<b>10,500</b>	<b>13,500</b>	<b>28.6%</b>
<b>4193</b>	<b>Printing &amp; Advertising</b>				
	540	12,000	14,250	15,000	
	551	5,000	4,000	-	
	<b>Total Printing &amp; Advertising</b>	<b>17,000</b>	<b>18,250</b>	<b>15,000</b>	<b>-17.8%</b>
	<b>Subtotal:</b>	<b>1,200,964</b>	<b>1,286,934</b>	<b>1,366,932</b>	<b>6.2%</b>
<b>4194</b>	<b>Contingency Fund</b>				
	435	-	-	-	
	563	-	-	-	
	565 A	46,769	-	23,068	
	566	500	500	500	
	567	64,000	10,000	10,000	
	568	65,000	50,000	50,000	
	<b>Total Contingency Fund</b>	<b>176,269</b>	<b>60,500</b>	<b>83,568</b>	<b>38.1%</b>
<b>4195</b>	<b>Scouters Hall</b>				
	311	1,800	1,000	1,180	
	621	1,000	1,060	2,500	
	622	1,200	1,236	1,020	
	625	200	200	-	
	<b>Total Scouters Hall</b>	<b>4,200</b>	<b>3,496</b>	<b>4,700</b>	<b>34.4%</b>
<b>4196</b>	<b>NS Public Library</b>				
	922	254,010	259,522	281,331	
	923	53,220	60,768	60,768	
	<b>Total NS Public Library</b>	<b>307,230</b>	<b>320,290</b>	<b>342,099</b>	<b>6.8%</b>
<b>4211</b>	<b>Police Department</b>				
	135	65,000	66,950	68,959	
	137	161,845	168,841	158,078	
	138	1,026,698	1,058,888	1,129,822	
	140	24,888	25,635	28,404	
	161	90,000	90,000	70,000	
	162	20,000	5,000	8,500	
	162 164	-	-	-	
	137 170	-	-	-	
	138 171	-	-	-	
	192	69,740	68,583	75,785	
	193	10,000	9,000	10,000	
	211	276,217	314,544	276,545	
	212	6,492	7,620	7,334	
	213	17,727	17,226	18,171	

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221	FICA	115,960	118,498	126,849	
251	Pension	218,008	217,437	179,385	
260	Clothing Allowance	32,925	42,100	41,100	
263	Accreditation Exp - Calea	7,230	7,500	5,500	
311	Maintenance	2,200	2,200	4,881	
327	Contractual Services (computers etc.)	15,875	20,725	15,450	
345	Postage	1,500	1,500	1,195	
431	Copier expense	2,000	800	330	
433	Training/Fire Arms / Ammo	10,000	6,800	7,500	
436	Pub.Safety Prog-Schooling	8,000	8,000	10,000	
521	Medical/Job Related	5,000	5,000	5,000	
532	Communication Maint	5,000	1,000	4,650	
540	Printing	540	-	-	
553	Highway Safety	250	100	250	
580	Conference / Dues	1,500	500	400	
610	Office Supplies	7,000	4,500	4,500	
616	BCI Room	1,500	1,000	1,200	
617	Forfeiture	-	-	-	
621	Heat	4,320	6,566	11,250	
622	Electric	5,280	7,392	10,755	
623	Water	378	1,000	170	
625	Telephone/Communications	20,000	20,000	16,250	
626	Gas, Oil, Tires	35,000	50,000	102,600	
720	Maintenance Repairs				
742	Mechanical Repairs	15,000	10,000	10,000	
565	Contingency	-	-	-	
	<b>Total Police Department</b>	<b>2,283,072</b>	<b>2,364,905</b>	<b>2,410,814</b>	<b>1.9%</b>
<b>4212</b>	<b>Animal Control</b>				
136	Animal Control Officer	36,763	37,856	38,992	
155	Overtime	1,500	1,000	1,000	
192	Longevity	1,838	1,893	1,950	
211	Health Ins.	13,401	14,941	14,099	
212	Life Ins.	282	282	274	
213	Dental Ins.	902	940	987	
221	FICA	3,068	3,064	3,241	
260	Clothing Allowance	300	425	425	
327	Contractual Services	450	450	475	
610	Office Supplies/Printing	200	300	300	
618	Food & Maintenance	1,000	1,000	1,000	
621	Propane Gas	1,955	2,500	3,000	
625	Telephone/Communications	532	532	446	
626	Gas/Oil/Mechanical Exp	1,800	1,800	4,250	
628	Carbon Monoxide Exp	-	-	-	
630	Maint of Equip	400	1,200	800	
630	Truck Maintenance (see maint of equip)	800	-	-	
720	Building Maintenance	750	1,000	1,000	
	<b>Total Animal Control</b>	<b>65,940</b>	<b>69,182</b>	<b>72,238</b>	<b>4.4%</b>
<b>4213</b>	<b>Civil Defense</b>				
311	Maintenance				
	# Clothing Allowance	500	500	500	
	# Postage	200	200	100	
	# Travel & Dues	500	500	500	
520	Insurance	400	400	400	

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			2006/2007	2007/2008	2008/2009	Inc.(Decr.)
	621	Heat			717	
	622	Electric	1,500	1,590	717	
	625	Telephone/Communications	1,527	1,527	812	
	630	Repair/Maintenance	1,000	1,000	1,000	
	995	Capital Request	-	-	-	
	<b>Total Civil Defense</b>		<b>5,627</b>	<b>5,717</b>	<b>4,746</b>	<b>-17.0%</b>
<b>4221</b>	<b>North Smithfield Fire/Rescue Serv</b>					
	311	Services	2,163,304	2,215,244	2,303,892	
		Vehicle Fuels		20,000	26,350	
		Vehicle Repairs		20,000	20,850	
	<b>Total NS Fire/Rescue Service</b>		<b>2,163,304</b>	<b>2,255,244</b>	<b>2,351,092</b>	<b>4.3%</b>
<b>4223</b>	<b>Hydrant Rental</b>					
	562	Hydrant Rental Exp	35,350	45,350	50,000	
	<b>Total Hydrant Rental</b>		<b>35,350</b>	<b>45,350</b>	<b>50,000</b>	<b>10.3%</b>
<b>4241</b>	<b>Inspection Division</b>					
	141	Building Inspector	44,029	45,350	47,711	
	B	Building Inspector	-	-	-	
	142	Personnel	24,889	25,626	26,413	
	143	Electrical Inspector	7,414	7,636	7,865	
	144	Mechanical Inspector	3,243	3,340	3,440	
	145	Plumbing Inspector	3,243	3,340	3,440	
	157	PT Bldg/Zoning Inspector	14,385	11,111	11,444	
	172	PT Electrical Insp	3,296	3,395	3,497	
	192	Longevity	3,388	3,490	4,183	
	211	Health Ins.	26,802	29,881	28,198	
	212	Life Ins.	564	564	548	
	213	Dental Ins.	1,797	1,879	1,973	
	221	FICA	7,947	7,902	8,262	
	311	Maintenance	400	400	895	
	327	Contractual Services	-	-	-	
	345	Postage	600	600	695	
	431	Copier Lease	861	861	350	
	432	Printing	450	500	500	
	580	Travel & Dues	650	650	719	
	610	Office Supplies	550	600	850	
	621	Heat	960	1,104	1,605	
	622	Electric	1,320	1,650	1,969	
	623	Water	100	100	60	
	625	Telephone/Communications	3,991	3,991	2,565	
	626	Gas & Oil/ Repairs	2,000	2,250	2,500	
	643	Inspection Exp	250	250	-	
	<b>Total Inspection Division</b>		<b>153,131</b>	<b>156,471</b>	<b>159,683</b>	<b>2.1%</b>
<b>4311</b>	<b>Highway Department</b>					
	NEW	Dir of Public Works/ Parks & Rec Director	15,894	16,371	18,479	
	124	Dir of Public Works		-	-	
	125	Highway Super	47,733	-	-	
	126	Personnel	413,014	437,764	452,044	
	155	Overtime	20,000	20,000	15,000	
	156	Consultant/Engineering	10,000	10,000	5,000	
	192	Longevity	17,901	12,927	14,925	



**Town of North Smithfield  
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			Approved	Approved	Council	
			Budget	Budget	Approved	
Dept	TOWN DEPARTMENTS		Budget	Budget	Budget	%
			2006/2007	2007/2008	2008/2009	Inc.(Decr.)
	622	Electric	2,000	2,200	3,125	
	623	Water	800	800	70	
	625	Telephone/Communications	3,619	3,619	2,403	
	626	Gas/Repairs	8,000	12,000	14,000	
	646	Memorial Parks Maint	1,000	500	840	
	<b>Total Parks &amp; Recreation</b>		<b>158,655</b>	<b>163,011</b>	<b>163,463</b>	<b>0.3%</b>
<b>4313</b>	<b>Tree Warden</b>					
	150	Personnel	1,679	1,729	1,729	
	221	FICA	128	132	132	
	311	Maintenance	-	-	-	
	425	Tree Removal/Planting	-	-	-	
	428	Tree Removal/Pruning	3,000	3,000	3,000	
	<b>Total Tree Warden</b>		<b>4,808</b>	<b>4,862</b>	<b>4,861</b>	<b>0.0%</b>
<b>4314</b>	<b>Street Lights</b>					
	311	Expense	150,000	155,000	160,000	
	<b>Total Street Lights</b>		<b>150,000</b>	<b>155,000</b>	<b>160,000</b>	<b>3.2%</b>
<b>4315</b>	<b>Rubbish Disposal</b>					
	414	Rubbish Contract	245,000	245,000	265,000	
	327	Recycle Co-Ord. .25FTE	-	-	-	
	415	Solid Waste Disp	190,000	190,000	190,000	
	610	Recycle Supplies	500	500	1,000	
	416	Exp. Rev Share & Recycling	194,000	194,000	194,000	
	<b>Total Rubbish Disposal</b>		<b>629,500</b>	<b>629,500</b>	<b>650,000</b>	<b>3.3%</b>
<b>4316</b>	<b>Sealer of Weights</b>					
	151	Personnel	1	1	1	
	<b>Total Sealer of Weights</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>
<b>4711</b>	<b>Debt Service-Principal</b>					
	802	Sewer Bond-FHA 2010 (92-03)	53,666	54,209	54,209	
	805	Cap Imp Note Prin 1997	-	-	-	
	808	General Oblig Bond 12/15/96 (Elem Schl)	285,000	280,000	275,000	
	813	Lease Purchase Prin	167,034	-	-	
	814	Sewer Bond - Clean Water	-	-	-	
	817	Industrial Water Bond	-	-	-	
	820	Sewer Bond Ironstone Prin	-	-	-	
	821	Lease Pur Furnace/Tel	-	-	-	
	823	Cap Imp Note 6/15/01	-	-	-	
	824 c	Gen Oblig Bond - Capital Port 10/30/01	40,000	-	-	
	825 a	Gen Oblig Bond - School Port 10/30/01	200,000	200,000	200,000	
	826 b	Gen Oblig Bond - Water Portion 10/30/01	50,000	-	-	
	827	Citizens Lease Purch 10/15/02	110,000	110,000	-	
	828	Citizens Lease Purch 8/30/04	235,000	235,000	235,000	
	829	Citizens Lease Purchase # 15984	89,901	85,844	88,892	
	830	School General 7/12/07	-	-	70,000	
	NEW	Capital Lease Purchase (approx) 2007	-	100,000	152,988	
	NEW	GO Bond - Middle School	-	-	200,000	
	<b>Total Debt Service - Principal</b>		<b>1,230,601</b>	<b>1,065,053</b>	<b>1,276,088</b>	<b>19.8%</b>
<b>4712</b>	<b>Debt Service - Interest</b>					
	804 c	Cap Improve Note Int - Note 98	625	-	-	
	811	School Bond 2009 Int	50,780	36,515	22,225	

**Town of North Smithfield  
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				Approved	Approved	Council	
				Budget	Budget	Approved	
Dept	TOWN DEPARTMENTS		2006/2007	2007/2008	2008/2009	Budget	%
							Inc.(Decr.)
	813	Lease Purchase Int	21,928	-	-	-	
	818	Rec Bond Int	-	-	-	-	
	825 a	School Bond 2001 Int	128,975	122,350	115,575	115,575	
	827	Citizens Lease Purchase 02/03	5,940	3,135	-	-	
	828	Citizens Lease Purchase 03/04	25,733	20,563	14,453	14,453	
	829	Capital Improve Note # 15984		12,855	9,807	9,807	
	830	School General 7/12/07	-	-	142,932	142,932	
	840	Debt Reserve	-	-	-	-	
	850	B.A.N. Interest (Middle School)		359,348	595,000	595,000	
	NEW	Capital Lease Purchase (approx) 2007		15,000	44,134	44,134	
	NEW	GO Bond - Middle School			1,366,999	1,366,999	
		<b>Total Debt Service - Interest</b>	<b>233,981</b>	<b>569,766</b>	<b>2,311,124</b>	<b>2,311,124</b>	<b>305.6%</b>
<b>4811</b>		<b>Medical &amp; Retirement Expense</b>					
	192	Longevity		-	-	-	
	193	Step Increases		-	-	-	
	211	Blue Cross, Phys Ser	114,301	142,374	176,947	176,947	
	212	Life Ins.	-	-	-	-	
	213	Dental Ins.	8,011	8,769	12,497	12,497	
	221	FICA	-	-	-	-	
	231	Police Retirement	-	-	-	-	
	232	Municipal Retirement	-	854	43,047	43,047	
	251	Unemployment Ins.	50,000	20,000	10,000	10,000	
	521	Vacation/Sicktime Payout	50,000	30,000	50,680	50,680	
		<b>Total Medical &amp; Retirement Expense</b>	<b>222,312</b>	<b>201,997</b>	<b>293,171</b>	<b>293,171</b>	<b>45.1%</b>
		<b>Insurance</b>					
<b>4812</b>	520	Prem/Deductible	220,000	223,273	225,000	225,000	
		<b>Total Insurance</b>	<b>220,000</b>	<b>223,273</b>	<b>225,000</b>	<b>225,000</b>	<b>0.8%</b>
<b>4821</b>		<b>School Department</b>					
	922	School Dept - Town Funded	14,830,456	15,608,948	16,389,395	16,389,395	
		New Middle School			496,000	496,000	
	923	School Dept - State Funded	4,081,387	4,085,691	4,085,691	4,085,691	
	924	Pre-School Tuition	26,000	20,500	-	-	
	932	State Tuition for Group Home	120,000	120,000	120,000	120,000	
		<b>Total School Department</b>	<b>19,057,843</b>	<b>19,835,139</b>	<b>21,091,086</b>	<b>21,091,086</b>	<b>6.3%</b>
<b>4911</b>		<b>Grants &amp; Contributions</b>					
	851	VFW Holidays	2,500	1,500	1,500	1,500	
	852	URI Coop Ext	-	-	-	-	
	853	NRI Mental Health Ctr	3,500	1,500	1,500	1,500	
	854	Visiting Nurses ( no request)	-	-	-	-	
	855	The Arc of RI (no request)	1,600	1,600	1,600	1,600	
	856	Tri Hab	-	-	-	-	
	858	RSVP - Meals on Wheels	5,000	5,000	5,000	5,000	
	860	Senior Citizens Mini Bus	28,215	29,414	30,664	30,664	
	861	Senior Citizens Bus Trips	5,200	5,200	5,200	5,200	
	862	Veterans Advisor	-	-	750	750	
	869	Volunteer Center of RI	-	-	-	-	
	875	Blackstone Valley Tourism	1,000	1,000	1,000	1,000	
	876	Competitive Grants	-	-	-	-	
	878	World War II Memorial	-	-	-	-	
	879	Friends of Lady Northmen	-	-	-	-	

**Town of North Smithfield  
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			Approved	Approved	Council	
Dept	TOWN DEPARTMENTS		Budget	Budget	Approved	%
			2006/2007	2007/2008	2008/2009	Inc.(Decr.)
		NS Girls Youth Hockey	-	-	-	
871		Island Beautification	-	-	-	
		Youth Sports Programs	-	-	-	
		R. Goal Insurance	-	-	-	
877		Land Trust-Insurance	1,000	1,000	1,000	
881		Little Red School House	4,670	4,670	4,670	
		Little Red School House	330	342	365	
New		Autumnfest Parade	-	500	500	
New		Thundermist	-	2,000	2,000	
			-			
			-			
			-			
			-			
		<b>Total Grants &amp; Contributions</b>	<b>53,015</b>	<b>53,726</b>	<b>55,749</b>	<b>3.8%</b>
		<b>TOTAL APPROPRIATION</b>	<b>29,196,012</b>	<b>30,329,654</b>	<b>33,982,005</b>	<b>12.0%</b>
		<b>GENERAL GOVERNMENT</b>	<b>1,157,504</b>	<b>1,082,833</b>	<b>1,189,701</b>	<b>9.9%</b>
		<b>FINANCIAL ADMINISTRATION</b>	<b>751,157</b>	<b>811,659</b>	<b>832,597</b>	<b>2.6%</b>
		<b>PUBLIC WORKS</b>	<b>1,783,173</b>	<b>1,812,612</b>	<b>1,883,915</b>	<b>3.9%</b>
		<b>PUBLIC SAFETY</b>	<b>4,706,424</b>	<b>4,896,870</b>	<b>5,048,573</b>	<b>3.1%</b>
		<b>DEBT SERVICE</b>	<b>1,464,582</b>	<b>1,634,818</b>	<b>3,587,212</b>	<b>119.4%</b>
		<b>FIXED CHARGES</b>	<b>222,312</b>	<b>201,997</b>	<b>293,171</b>	<b>45.1%</b>
		<b>GRANTS &amp; CONTRIBUTIONS</b>	<b>53,015</b>	<b>53,726</b>	<b>55,749</b>	<b>3.8%</b>
		<b>TOTAL TOWN DEPT &amp; AGENCIES</b>	<b>10,138,169</b>	<b>10,494,515</b>	<b>12,890,919</b>	<b>22.8%</b>
		<b>SCHOOL DEPARTMENT</b>	<b>19,057,843</b>	<b>19,835,139</b>	<b>21,091,086</b>	<b>6.3%</b>
		<b>GRAND TOTAL</b>	<b>29,196,012</b>	<b>30,329,654</b>	<b>33,982,005</b>	<b>12.0%</b>